

**Potter Marsh Boardwalk Improvements Phase 3****FY2008 Request: \$1,500,000****Reference No: AMD42019****AP/AL:** Appropriation**Category:** Natural Resources**Location:** Anchorage Area-wide**House District:** Anchorage Area-wide**Estimated Project Dates:** 07/01/2007 - 06/30/2010**Project Type:** Planning**Contact:** Nico Bus**Contact Phone:** (907)465-2406**Brief Summary and Statement of Need:**

These funds from the Conoco-Phillips Earth to Energy Program will be used for the construction of an ADA accessible elevated wooden boardwalk and viewing platforms and connection to future Bird Treatment and Learning Center location around Potter Marsh. This project is in coordination with the Alaska Department of Transportation and Public Facilities, the Federal Highway Administration, and the Alaska Department of Fish & Game. The first two phases of this project were funded in cooperation with FWHA for access roads, parking lot, vaulted toilet, interpretation, habitat enhancement and construction of a caretaker cabin.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Stat Desig	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

SLA06/CH82 - \$1,900,000 SDPR

\$215,000 SDPR receipts appropriated by LB&amp;A in FY06 (ADN 10-6-5025)

This amendment adds an additional \$500,000 of funding from Conoco-Phillips to the project from what was originally submitted.

**Project Description/Justification:**

These funds are for the design of Phase III for the Potter Marsh Trailhead Improvements project. In Phase III, we will design 1000' of boardwalk and create access to the future location of the Bird Treatment Center. Also included will be the design, fabrication, and installation of the interpretive displays on this new boardwalk section.

- This funding plan was recently authorized by Conoco-Phillips for direct use by the Design & Construction Section of Parks Management for construction of the boardwalk portion of the project only.
- A Memorandum of Understanding between the Department of Natural Resources and Conoco-Phillips has been executed.
- Permits will be in place prior to construction.
- Public process has occurred and no objections were noted.

**Why is this Project Needed Now:**

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This is phase III of the Potter Marsh Project funded by Conoco-Phillips. Phase I began in January 2006 with the award of a construction contract for the pilings that would support the boardwalk. The pilings had to be done during the winter so that the wetlands were not disturbed. Once the pilings are in place the second phase can be started with the build out of the boardwalk to include interpretive displays. Phase II design, permitting, and interpretive planning has begun with anticipated construction starting in the winter months of 2007.

### Specific Spending Detail:

#### Line Item Expenditures:

Personal Services \$200.0

Services \$1,300.0

### Project Support:

This project is in coordination with the Alaska Department of Transportation and Public Facilities, the Federal Highway Administration, and the Alaska Department of Fish & Game. Conoco-Phillips Earth to Energy Program did a statewide analysis to determine where their resources would best be used in the publics' best interest and this project was selected.